Regional Workforce Development Partnership Update







Agenda- Regional Workforce Development

- Project Update
- Ongoing Implementation



Workforce Strategy Goals











Key Performance Indicators 3 Year Targets (2025)









200 Businesses Supported

400 Jobs Supported

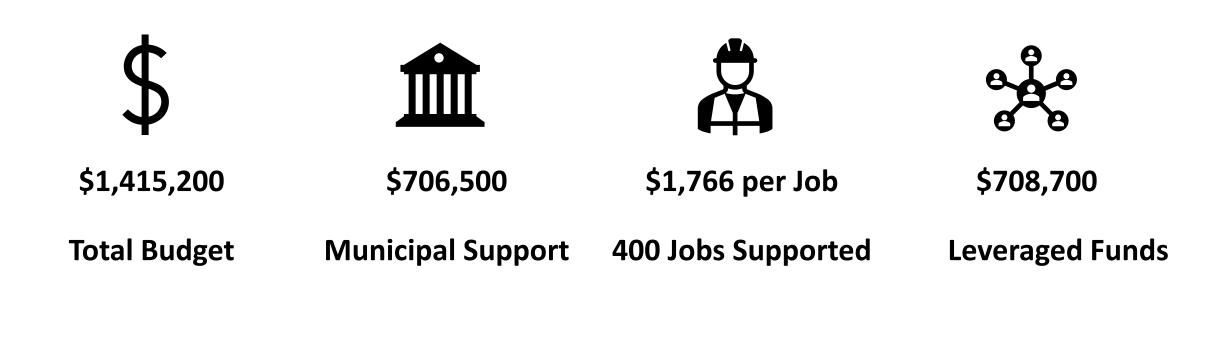
100,000 New Impressions Regional Workforce Support Network





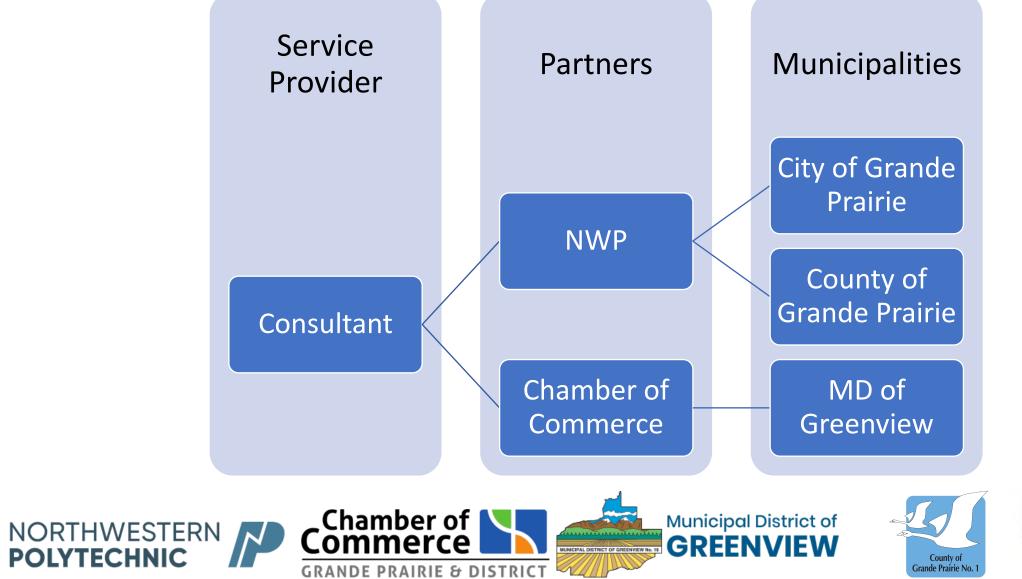


Key Performance Indicators 3 Year Targets (2025)





Implementation







Chamber In-Kind Support		2023
Staff Time		\$17,370
Admin Costs/ Systems Access		\$14,400
 The staff time equates to an average of 6 hours a week on the project. Partnership liaison with project manager and other contractors Guidance on daily decisions Acting as key spokesperson Budget creation 	 Maintaining page on Chamber website Collaboration on & distribution of press releases Document storage Meeting set up Updating, executing agreements Process payments 	
Total		\$31,770

