# Regional Workforce Development Partnership Update







#### **Agenda- Regional Workforce Development**

- Project Update
- Ongoing Implementation



### **Workforce Strategy Goals**











### **Key Performance Indicators 3 Year Targets (2025)**









200 Businesses Supported

400 Jobs Supported

100,000 New Impressions Regional Workforce Support Network





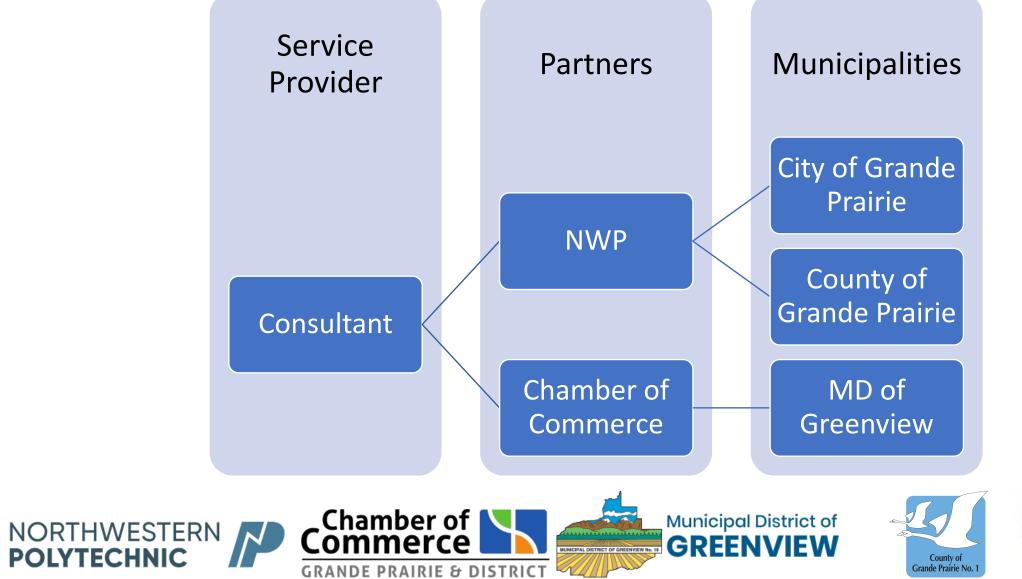


#### **Key Performance Indicators 3 Year Targets (2025)**





## Implementation







Chamber In-Kind Support		2023
Staff Time		\$17,370
Admin Costs/ Systems Access		\$14,400
<ul> <li>The staff time equates to an average of 6 hours a week on the project.</li> <li>Partnership liaison with project manager and other contractors</li> <li>Guidance on daily decisions</li> <li>Acting as key spokesperson</li> <li>Budget creation</li> </ul>	<ul> <li>Maintaining page on Chamber website</li> <li>Collaboration on &amp; distribution of press releases</li> <li>Document storage</li> <li>Meeting set up</li> <li>Updating, executing agreements</li> <li>Process payments</li> </ul>	
Total		\$31,770

